

408 - Marine Employees' Commission

A001 Marine Labor Relations

The Marine Employees' Commission resolves disputes between ferry system management and the thirteen unions representing ferry workers to ensure continuous operation of the ferries. Commission members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining agreements. (Puget Sound Ferry Operations Account-State)

	FY 2010	FY 2011	Biennial Total
FTE's	2.3	2.3	2.3
GFS	\$0	\$0	\$0
Other	\$213,000	\$233,000	\$446,000
Total	\$213,000	\$233,000	\$446,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Effective transportation system governance and management

Expected Results

Number of days it took the Marine Employees Commission to issue a decision after receipt of each brief.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	45		
	4th Qtr	45		
2007-09	8th Qtr	45	50	5
	4th Qtr	45	27	(18)
2005-07	8th Qtr	45	33	(12)
	7th Qtr	45		
	6th Qtr	45	100	55
	5th Qtr	45	79	34
	4th Qtr	45	156	111
	3rd Qtr	45	104	59
	2nd Qtr	45	10	(35)
	1st Qtr	45		

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Number of Marine Employees' Commission decisions reversed by Superior Court or remanded to MEC.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	2		
	4th Qtr	2		
2007-09	8th Qtr	2	0	(2)
	4th Qtr	2	0	(2)

Percent of marine employee labor issues resolved through commissioner mediation.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	75%		
	4th Qtr	75%		
2007-09	8th Qtr	76%	72%	(4)%
	4th Qtr	76%	70%	(6)%
2005-07	8th Qtr	78%	57%	(21)%
	7th Qtr	0%	100%	100%
	6th Qtr	0%	67%	67%
	5th Qtr	0%	63%	63%
	4th Qtr	75%	82%	7%
	3rd Qtr	75%	57%	(18)%
	2nd Qtr	75%	29%	(46)%
	1st Qtr	75%	75%	0%

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

The number of cases filed with the Marine Employee Commission each quarter.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	6		
	7th Qtr	6		
	6th Qtr	6		
	5th Qtr	6		
	4th Qtr	6		
	3rd Qtr	6		
	2nd Qtr	6		
	1st Qtr	6		
2007-09	8th Qtr	6	7	1
	7th Qtr	6	2	(4)
	6th Qtr	6	6	0
	5th Qtr	6	4	(2)
	4th Qtr	6	5	(1)
	3rd Qtr	6	5	(1)
	2nd Qtr	6	7	1
	1st Qtr	6	4	(2)

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	2.3	2.3	2.3
GFS	\$0	\$0	\$0
Other	\$213,000	\$233,000	\$446,000
Total	\$213,000	\$233,000	\$446,000